



Bay Meadows ES

Media Center Collection Development Plan
2023-24

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Joann Dorries (Sep 28, 2023 08:36 EDT)

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Table of Contents

Table of Contents	2
Executive Summary	3
District Strategic Plan 2025	3
School Collection Development Plan	3
School Assessment Analysis	3
Collection Analysis	4
Collection Analysis by Category	5
Notes	6
Representation Analysis	6
Results	7
Strategic Focus	7
Budget and Purchasing Plan	8
Annual Budget 2023-2024	9
Purchasing Plan 2023-2024	9
Year-to-Year Collection Change	10

Executive Summary

District Strategic Plan 2025

Orange County Public Schools is the eighth-largest school district in the United States and the fourth largest in Florida. The district serves more than 206,000 students at 202 schools and is one of the largest employers in Central Florida with more than 25,000 team members.

Vision: To ensure every student has a promising and successful future.

Mission: With the support of families and the community, we create enriching and diverse pathways to lead our students to success.

School Collection Development Plan

Bay Meadows ES serves 712 students enrolled in grades Kindergarten through fifth. The student population's ethnicity is made up of 28% Hispanic and 72% Non-Hispanic students. Additionally, we serve a diverse population made up of 67% White, 9% Black, 0% Native, 17% Asian, 0% Pacific, and 7% Multicultural students.

The administration includes Principal Joann Dorries and Assistant Principal Tami Hinton. Bay Meadows ES is proud to offer many special programs which provide students with opportunities. These include 21st Century Learners, STEAM Dream Team, Student Council, National Honor Society, Girls Scouts, Koala Chorus, and Art Club.

A thorough analysis of the current media center collection at Bay Meadows ES indicates that the average age of the collection is 2006 and the number of books per student is 16. The [American Association for School Libraries](#) has established a criteria for highly effective media centers that includes a ratio of 15-20 books available per student in the collection.

At this time, Bay Meadows ES does meet the recommended standards for the number of books per student.

The analysis of the collection also revealed the following areas of strengths and concerns:

- Students at Bay Meadows Elementary *School* improved on the Science state achievement test.
- There are 2,000+ eBooks, audiobooks & digital magazines available in Sora.
- This collection is in need of books with multicultural titles to expose the non-diverse population to other cultures.
- 53% of the collection is considered aged.
- Weeding will focus on the OCPS Catalog Project as well as aged titles in fiction and/or nonfiction.

School Assessment Analysis

The school analysis provides an overview of the school's assessment data for the previous two school years.

Proficiency Data							
Assessment	2021-22	Assessment	2022-23	Assessment	2021-22	Assessment	2022-23
		Star Early Literacy Proficiency	74%				
		Star Reading Proficiency	72%				
						Star Math Proficiency	76%
FSA ELA Grade 3	80%	FAST ELA Proficiency Grade 3	82%	FSA Math Grade 3	88%	FAST Math Proficiency Grade 3	82%
FSA ELA Grade 4	68%	FAST ELA Proficiency Grade 4	76%	FSA Math Grade 4	71%	FAST Math Proficiency Grade 4	81%
FSA ELA Grade 5	66%	FAST ELA Proficiency Grade 5	71%	FSA Math Grade 5	66%	FAST Math Proficiency Grade 5	68%
NGSSS Sci 5 EOC	66%	NGSSS Sci 5 EOC	74%				

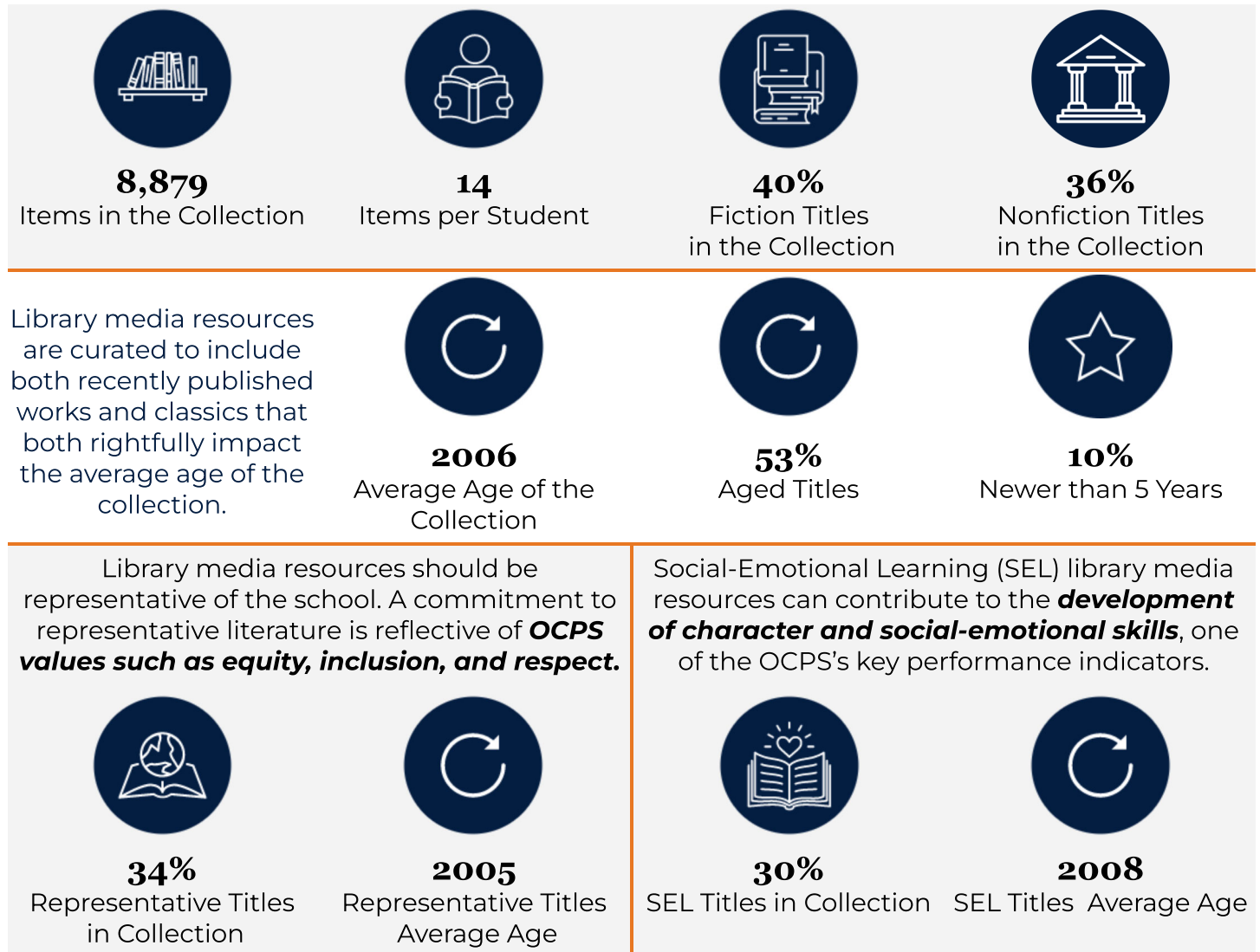
Comparison between 2021-22 and 2022-23 Testing Data

(adapted from <https://www.fldoe.org/accountability/assessments/k-12-student-assessment/results/2023.stml>)

In 2023, the state transitioned from Florida Standards Assessments (FSA) to Florida Assessment of Student Thinking (FAST) for English Language Arts (ELA) and Mathematics. The 2022-23 for FAST and Benchmarks for Excellent Student Thinking (B.E.S.T.) End-of-Course (EOC) assessments are based on **provisional** achievement level cuts that are linked to each assessment's respective 2021-22 reporting scale. Comparisons should not be made between the 2023 data and previous years' data. The implementation of FAST K-2 in the 2022-23 school year was the first administration of statewide assessments for students in grades K-2. These assessments include Star Early Literacy Proficiency, Star Reading Proficiency, and Star Math Proficiency.

Collection Analysis

The collection is developed for and influenced by students, their interests, academic needs and alignment to the curriculum. The data below is a snapshot of the collection based on a Titlewise Analysis from July 2023. Purchasing or weeding after that time is not reflected in this data.



Library media resources are distributed across the ***Lexile reading level ranges*** noted below.



Collection Analysis by Category

The information collected in this section provides a detailed look at the current library collection by classification and genre. The information was gathered from Follett Destiny, the library management system, and Titlewave, the vendor's ordering and analysis tool.

Section	# of Titles	Average Age
Computer Science, Information & General Works	35	2011
Philosophy & Psychology	28	2002
Religion	32	2004
Social Sciences	381	2003
Language	69	2005
Science	943	2008
Technology	473	2005
Arts & Recreation	360	2005
Literature	187	2000
History & Geography	687	2003
Biography	679	2004
Easy	2419	2003
General Fiction	2101	2011
Graphic Novels	285	2015

Notes

- In addition to the physical media center collection, the district provides almost 2,437 eBooks, audiobooks and digital magazines.
- The Easy collection is the 2003; However, these books don't become outdated and do not need to be weeded as often because these books circulate.
- The History and Geography section is more than five years old. Due to student interest this section could benefit from some updated titles.

Representation Analysis

Enrollment & Demographic Data					
712 2023-24 Student Enrollment as of September 7, 2023	Subgroups		Federal Ethnicity		
	15% ELL	7% ESE	28% Hispanic	72% Non-Hispanic	
Federal Race Category					
67% White	9% Black	0% Native	17% Asian	0% Pacific	7% Multicultural

To deepen focus on strategic collection development, specific sections of the collection were analyzed in detail to determine whether the media center collection reflects and represents various points of view and experiences. The goal is to provide a balanced collection that can be both a mirror, to reflect a reader's experience, and a window, so readers can experience different viewpoints.

Results

Based on the available school data of Bay Meadows ES in comparison to Collection Analysis results, it was found that:

Student Representation	% of Students	Total # of Titles	Total % of Titles	Avg. Age of Titles
Hispanic	28%	87	1%	2010
Black	9%	282	3%	2006
Asian Americans	17%	79	1%	2009
Multicultural	7%	2,938	33%	2005

- Multicultural data is based on total diversity of the collection - -representing students of all cultural backgrounds.

Strategic Focus

This page lists the priorities for selection and weeding for each school year and includes the action, updates, and outcomes. This is subject to change due to funding and time constraints.

School Year	Strategic Focus
2023-2024	Selection Priorities <ul style="list-style-type: none">• Priority 1: Purchase of additional Multicultural Titles exposing our non-diverse population to other cultures.• Priority 2: Increase our Hispanic Collection• Priority 3: Newly published fiction and Everybody books in popular series, by popular authors, or that have starred reviews.• Priority 4: Sunshine State Books for 23-24 (Released April/May 2024)
	Weeding Priorities <ul style="list-style-type: none">• Priority 1: Weeding will focus on the OCPS Catalog project expectations• Priority 2: 200s and 600s areas of the Non-Fiction section• Priority 3: Multiple copies of past SSYRA books from previous years dispersing them amongst Grades 3-5 Classroom Libraries
2024-2025	Selection Priorities <ul style="list-style-type: none">• Priority 1: Purchase of additional Multicultural Titles will expose our non-diverse population to other cultures.• Priority 2: Increase our Hispanic Collection• Priority 3: Newly published fiction and Everybody books in popular series, by popular authors, or that have starred reviews.• Priority 4: Sunshine State Books for 2024-2025 (Released in April/May 2025)
	Weeding Priorities <ul style="list-style-type: none">• Priority 1: District recommended Focus (monthly)• Priority 2: Multiple copies of past SSYRA books from previous years dispersing them amongst Grades 3-5 Classroom Libraries• Priority 3: Easy Section

Budget and Purchasing Plan

This page outlines the current budget available and specifically lists the priorities for this school year (2023-2024).

Annual Budget 2023-2024

State Funds	
Source	Amount
State (1001111000)	\$7,279.74
Internal Accounts	
Source	Amount
Book Fair Profits	\$6,855.58
TOTAL	\$14,135.32

Purchasing Plan 2023-2024

Approximate Purchasing Plan	
Purpose	Amount
2024-2025 SSYRA Titles (3-5)	1,000.00
2024-2025 SSYRA, Jr. Titles (K-2)	1,000.00
Hispanic Titles	1,500.00
Multicultural Titles	1,500.00
Newly published Nonfiction Titles	1,500.00
Newly published Fiction Titles and Everybody Books in popular series, by popular authors, or that have starred reviews	1,500.00
Supplies Needed for the Media Center	500.00
Furniture Saving Plan	5,000.00
TOTAL	13,500.00

Year-to-Year Collection Change

The information below represents the year-to-year change within the library media center collection from the 2022-23 to 2023-24 school year. The 2022-23 data is based on a collection analysis from June 2022, while the 2023-24 is based on a collection analysis from July 2023.





Data Reflection

- The average age of our collection has increased
- Our school population has grown so our number of items per student decreased by 1.
- Many “aged” titles were weeded

2022-23 Purchased and Weeded Materials

Materials
Added to the
Collection **930**

Materials
Weeded from
the Collection **1,522**

Category	2022-23	2023-24
 Items in the Collection	9,562	8,879
 Items per Student	17	16
 Average Age of Collection	2005	2006
 Representative Titles in the Collection	35%	34%









OCPS Bay Meadows ES Collection Development Plan 2023-2024 - Google Docs

Final Audit Report

2023-09-28

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